#### CITY OF TIGARD, OREGON 13125 SW HALL BLVD. TIGARD, OREGON 97223 503-718-2487

### COMMUNITY EVENTS FUNDING REQUEST 2012 Community Grant Request

#### Due: February 10, 2012

Event Name: Annu.	al Tigard Christmas Tree Lighting	
Address:	no address	
City, State, Zip:		4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-
Contact Name:	Jane Davies	
Telephone Number:	503-816-7084	
E-mail address:	homes@JaneDavies.com	
1. Request (express in whole dollar amou	nts only)	
Cash		\$2500
<b>In-Kind Services-hours</b> (use of City pretc. Please explain the services requested		See attached
Total Request		\$2500

#### 2. Purpose of Funding Request:

The purpose is to assist in offsetting the costs associated with holding this annual free event which is held every year on the first Friday in December. Funding will also help to 'grow' the event enabling marketing to the community at large as well as helping to defray associated costs such as staging, professional lighting, signs, banners, flyers as well as the cost of updating the tree lights and possibly adding lights to more trees.

#### 3. How will this event benefit the Tigard Community?

This event helps to foster a deeper sense of community to all residents. It helps create more downtown awareness.

# 4. How many Tigard <u>residents</u> do you anticipate participating in this event (or these events)?

In recent years attendance has been 225 - 300. The desire is to grow it into something much larger to include more families, school children and churches.

#### 5. Please submit the following information with this request:

- Most recent annual budget compared with the prior year's actual revenues and expenditures.

  The Budget should identify the period to which it applies, beginning and ending balances, major revenue sources, major expenditure categories, and number of authorized positions.
- b. Audit report or financial statements for the last fiscal year.
- c. Articles of Incorporation.\*
- d. 501(c)(3) status.\*
- e. Organization Bylaws\*

Please note that a lack of adequate financial information could result in denial of request.

<sup>\*</sup> Information not required if it has been submitted at least once in the last five years.

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## **In-Kind Service Hours:**

TVF&R		
	Help with tree lights w/ lift truck	\$250
	Transport Santa & Mrs. Claus	\$250
Tigard PD		
	Traffic control night of event	
	Create thank you banners	
	Photography	
	Gifts for children some years	
Parks & Rec		
	Annual tree lighting check (Nov)	
	Annual light removal (not recently)	
	Help with electrical box	
	Provide barricades	
	Provide cones & candles as needed	
	Provides speaker system	
City Hall		
	Announcements: Cityscape & web	
	Mayor speaks	
	City Council attends	
City Property	Held at Liberty Park	
Other In-Kind Services		
	Tigard Times	
	Oregonian	
	Channel 12 – Kimberly Maus	
	Tigard Chamber of Commerce	
	Refreshments - hot chocolate, cookies, cider	
	Volunteers	

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A. Most recent annual budget compared with the prior year's actual revenues and expenditures.

This event is run by Volunteers with no budget. Other than the in-king services provided costs in recent years have been out-of-pocket by those volunteers. This past year, 2011, professional staging and lighting was provided by the City of Tigard at an approximate cost of \$500. (This was a tremendous improvement!)

B. Audit report or financial statements for the last fiscal year.

None.

C. Articles of Incorporation

None

D. 501(c)(3) status

None. It would be smart to grow the event to have this in place.

E. Organization Bylaws

None

You can see that this event is run on the proverbial shoestring. This event is free and open to the public. Many families anticipate the event so that they will have the chance to meet Santa Claus, enjoy complimentary cocoa and cookies and mostly to enjoy a safe, fun evening out with their families. With limited funding, it has been an arduous task trying to keep up with the growing number of attendees; the demand for the event as well as retaining volunteers.

A task force is being assembled in 2012 to explore new avenues for expanding the event.